

Reconciliation of LGV Infrastructure Delivery Plan(IDP) and the infrastructure listed on the Financial Viability Assessment (FVA)

The attached spreadsheet lists out the infrastructure requirements listed in the IDP and those in the FVA. In most cases it is possible to match the costs in between the documents, but if there is doubt the items are shown separately. The infrastructure list in the FVA is close to £80m higher than that in the FVA

In broad terms the difference can be attributed to the following factors:

Category	Difference £m
Education	2.0
Highways	13.5
SSEN	17.4
Sports	6.5
Community	2.0
Water	17.5
Other	20.4
	79.3

Looking at a couple of the largest variances:

- The Other category includes a number of items in the FVA which are simply not present on the IDP, such as the £3m payment to the parishes, broadband costs, the rising main etc.
- The FVA allows for a significant number of items in respect of water and waste which are not present in the IDP
- The FVA allows for significant costs in respect SSEN putting electricity cables underground